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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: July 11, 2007
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for July 1, 2007

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of July 1, 2007 was 1,053,943. This figure does not include Healthcare Group of 26,962 (as of June 1, 2007) or the SLMB/Qualified Individuals of 25,543. By including these populations, the total AHCCCS population would be approximately 1,106,448.

- Below is a summary of the total AHCCCS population:

	11/1/06	12/1/06	1/1/07	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07	7/1/07
AHCCCS Acute	929,248	925,244	928,095	922,851	924,053	932,222	939,133	942,181	946,024
KidsCare	57,854	58,246	58,617	58,899	61,478	62,290	64,261	64,453	64,424
ALTCS ¹	42,784	42,794	42,872	42,876	42,810	42,941	43,147	43,379	43,495
Total Population	1,029,886	1,026,284	1,029,584	1,024,626	1,028,341	1,037,453	1,046,541	1,050,013	1,053,943

¹. Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From June 1, 2007 to July 1, 2007, the population increased 3,930 or less than 1%.
- The major decreases in the AHCCCS population from June 1st, 2007 to July 1st, 2007 were:
 - 1,470 SOBRA Family Planning
[During our waiver renewal process, CMS indicated that individuals who have Medicare or other creditable coverage cannot be eligible for Family Planning services. Therefore, on 6/18/07 we discontinued Family Planning services effective 7/1/07 for 1411 individuals who have Medicare eligibility in Recipient or other third party liability in Recipient that was verified by HMS.]
 - 302 TMA
- The major increases in the AHCCCS population from June 1st, 2007 to July 1st, 2007 were:
 - 3,457 AHCCCS for Families & Children
 - 765 AHCCCS Care
 - 667 SOBRA Child
- There were 38 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The SSDI-TMC (Social Security Disability Income –Temporary Medical Coverage) program was implemented effective October 1, 2006 and has a population of 444 as of July 1st.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,010,448 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,241
Qualified Medicare Beneficiary Only	3,213
Federal Emergency Services	<u>75,688</u>
Total	86,142

(8.5% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	9/1/06	10/1/06	11/1/06	12/1/06	1/1/07	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07	7/1/07
Specified Low Income Medicare Beneficiaries (SLMB)	15,563	15,527	15,657	15,605	15,635	15,522	15,568	15,489	15,635	15,677	16,011
Qualified Individuals I	9,909	9,996	9,916	9,941	10,006	10,023	10,068	9,246	9,357	9,35	9,532
Total	25,472	25,523	25,573	25,546	25,641	25,545	25,636	24,735	24,992	25,112	25,543

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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